



BOROUGH OF WESTVILLE 2011 MUNICIPAL BUDGET

Total Budget for Municipal Purposes

2011 Budget \$5,731,000 2011 Tax Rate \$1.558

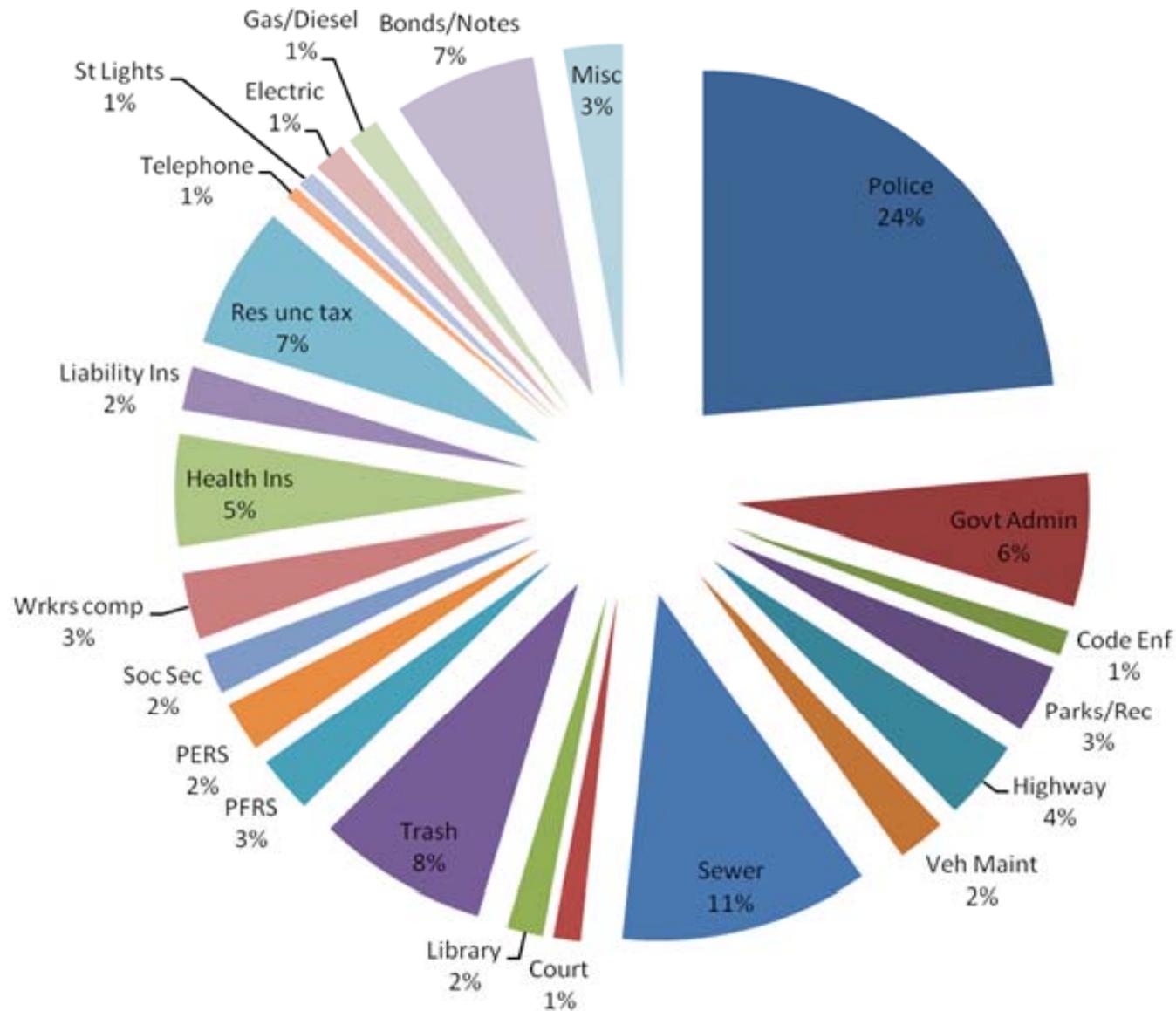
2010 Budget \$5,406,267 2010 Tax Rate \$1.537

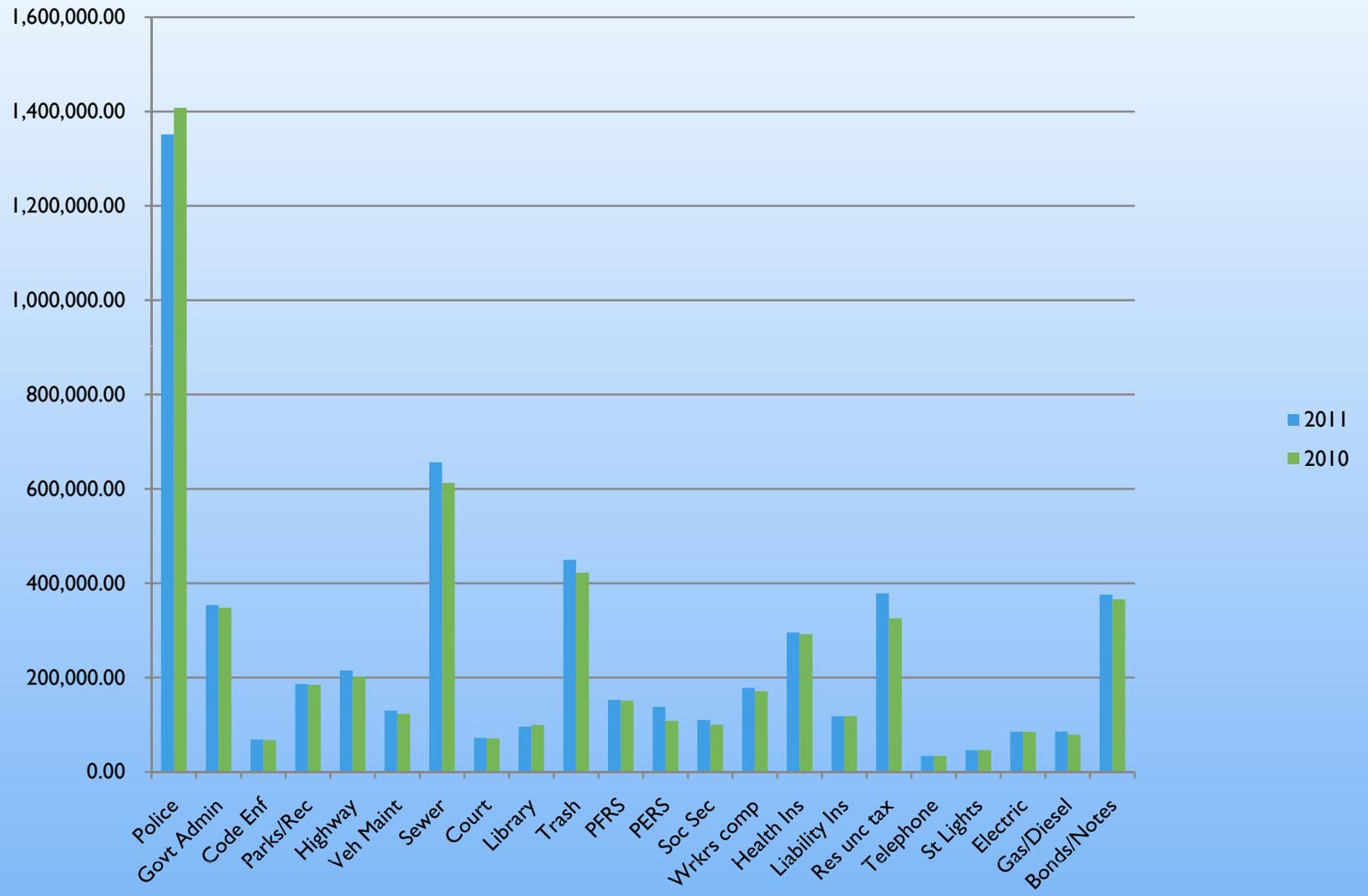
2009 Budget \$5,320,500 2009 Tax Rate \$1.536

Understanding the Budget Process

- The Borough of Westville provides the residents with a diverse number of services.
- In order to provide these services funding must be obtained from the businesses and residents.
- A determination is made by the elected officials (Borough Council) as to what levels of service are to be provided and at what cost to the users of these services. This is called the Municipal Budget.
- By state law, this process must be done yearly by formulation of a budget.
- Funding is obtained from diverse sources of revenue that includes State Aid, fees, Grants, Loans and Taxes.
- The amount of money required to support the Municipal Budget is known as the Levy

2011 Westville Municipal Budget \$5,731,000





REVENUES

2010

▣ Surplus	\$700,000
▣ Local	\$ 928,117
▣ State Aid	\$402,397
▣ Nat Park	\$599,500
▣ Grants, etc	\$ 48,253
▣ Del Taxes	\$250,000
▣ Total	\$2,928,267

2011

▣ Surplus	\$770,000
▣ Local	\$928,066
▣ State Aid	\$402,397
▣ Nat Park	\$630,000
▣ Grants, etc	\$243,537
▣ Del Taxes	\$250,000
▣ Total	\$3,224,000

Revenue Sheet

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES SUMMARY OF REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	\$ 770,000.00	\$ 700,000.00	\$ 700,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	928,065.48	928,117.13	1,203,885.75
Total Section B: State Aid Without Offsetting Appropriations	09-001	402,397.00	402,397.00	402,397.00
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Interlocal Municipal Service Agreements	11-001	630,000.00	599,500.00	599,500.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Public and Private Revenues	10-001	231,537.52	35,053.27	35,053.27
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	12,000.00	13,200.00	17,653.31
Total Miscellaneous Revenues	13-099	2,204,000.00	1,978,267.40	2,268,489.33
4. Receipts from Delinquent Taxes	15-499	250,000.00	250,000.00	280,594.07
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	3,224,000.00	2,928,267.40	3,239,083.40
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,507,000.00	2,478,000.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,507,000.00	2,478,000.00	2,480,340.49
7. Total General Revenues	13-299	\$ 5,731,000.00	\$ 5,406,267.40	\$ 5,719,423.89

Taxe rate for Average Home \$87,110

2010

- \$1.538 per \$100 of assessed value
- Equates to \$1,340 per year to support Municipal Portion of the Budget

2011

- \$1.558 per \$100 of assessed value
- Equates to \$1,357 per year to support Municipal Portion of Budget
- \$17 increase for entire year for support of Municipal

Amount to be raised by Taxes

2010

■ Budget	\$5,406,267
■ Revenues	\$2,928,267
■ General	\$2,378,652
■ Library	\$ 99,348
■ TotalTax	\$2,478,000

2011

■ Budget	\$5,731,000
■ Revenues	\$3,224,000
■ General	\$2,411,191
■ Library	\$ 95,809
■ Total Tax	\$2,507,000