

# 2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: BOROUGH OF WESTVILLE

COUNTY: GLOUCESTER

MICHAEL K. GALBRAITH

12/31/2010

Mayor's Name

Term Expires

### Municipal Officials

CHRISTINE A. HELDER	10/1/2006
Municipal Clerk	C-1381
CHRISTINE A. HELDER	Cert. No.
Tax Collector	T-1475
JOHN A. BRUNO, JR., CPA, RMA	Cert. No.
Chief Financial Officer	CR 00401
NICK L. PETRONI, CPA, RMA	Cert. No.
Registered Municipal Accountant	RMA <i>252</i>
TIMOTHY CHELL, ESQ.	Lic No.
Municipal Attorney	

### Official Mailing Address of Municipality

BOROUGH OF WESTVILLE  
1035 BROADWAY  
WESTVILLE, NEW JERSEY 08093  
  
Fax #: (856) 742-8190

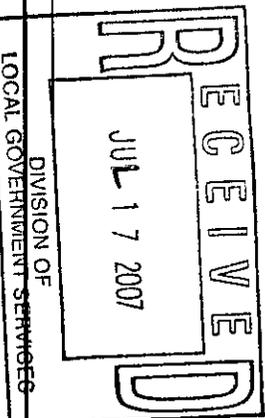
### GOVERNING BODY MEMBERS

Name	Term Expires
SUSAN V. ROGERS	12/31/2008
JAMES A. PENNINGTON, JR.	12/31/2008
RUSSELL W. WELSH, JR.	12/31/2009
MICHAEL O. LEDRICH	12/31/2009
GEORGE K. BAKER	12/31/2010
RONALD S. MUHLBAIER	12/31/2010

ADOPTED COPY

Please attach this to your 2008 Budget and Mail to:

Director  
 Division of Local Government Services  
 Department of Community Affairs  
 CN 803  
 Trenton NJ 08625



Division Use Only
Municode: _____
Public Hearing Date: _____

# 2008 MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of WESTVILLE, County of GLOUCESTER for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12TH day of March, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this 12TH day of March, 2008

*Christine G. Alder*  
Clerk  
Address: 1035 Broadway  
Westville, New Jersey 08093  
Address: (856) 456-0030  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipation revenues equals the total of appropriations.

Certified by me, this 12TH day of March, 2008

*Nick Petroni*  
Registered Municipal Accountant  
Address: NICK PETRONI  
GLASSBORO, NEW JERSEY 08028  
Address: (856) 881-1600  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipation revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12TH day of March, 2008

*Shirley Financial Officer*  
Shirley Financial Officer

DO NOT USE THESE SPACES

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: 7-24, 2008

By: *Christina M. Jepsick*  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7g.

Dated: \_\_\_\_\_, 2008

By: \_\_\_\_\_  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

**BOROUGH OF WESTVILLE, COUNTY OF GLOUCESTER**

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MUNICIPAL BUDGET NOTICE

Section 1:

Municipal Budget of the BOROUGH of WESTVILLE, County of GLOUCESTER for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the THE GLOUCESTER COUNTY TIMES

in the issue of MARCH 19 TH, 2008

The Governing Body of the BOROUGH of WESTVILLE does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(insert last name)

Ayes

Nays

- { ROGERS
- MUHLBAIER
- WIELSH
- PENNINGTON
- BAKER
- LEDRIK

Absent {

Abstained {

Notice is hereby given that the Budget and Tax Resolution was approved by the GOVERNING BODY of the BOROUGH

of WESTVILLE, County of GLOUCESTER, on March 12th, 2008.

A hearing on the Budget and Tax Resolution will be held at THE BOROUGH HALL, on APRIL 9 TH, 2008 at

7:30 o'clock ( P.M. ) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

Interested persons.

**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2008</b>
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	\$ 3,081,565.96
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	1,131,561.27
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	<b>1,131,561.27</b>
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	96.75      Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance    2008 - \$ _____
	for Schools-State Aid    2007 - \$ _____
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,789,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	<b>2,730,000.00</b>
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**

**Summary of 2007 Appropriations Expended and Canceled**

	General Budget	Water Utility	Utility	Utility
Budget Appropriations-Adopted Budget	\$ 4,502,000.00	\$ 998,700.00		
Budget Appropriations Added by N.J.S. 40A:4-87	5,000.00			
Emergency Appropriations				
<b>Total Appropriations</b>	<b>4,507,000.00</b>	<b>998,700.00</b>		
<b>Expenditures:</b>				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,146,750.40	859,266.07		
Reserved	360,249.10	62,222.49		
Unexpended Balances Canceled	0.50	77,211.44		
<b>Total Expenditures and Unexpended     Balances Canceled</b>	<b>4,507,000.00</b>	<b>998,700.00</b>		
<b>Overexpenditures*</b>				

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses"

are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Material, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage, and trash removal,  
fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many  
other items essential to the services rendered by municipal  
government.

**EXPLANATORY STATEMENT - (Continued )  
BUDGET MESSAGE**

**CAP CALCULATION**

The Municipal Budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Borough of Westville is calculated as follows:

Total General Appropriations for 2007	\$ 4,502,000.00	Amount on Which 2.5% "CAPS" is Applied	\$ 2,973,623.00
ADD : CAP Base Adjustment: Per N.J.S.A. 40A:4-45.3		2.5% "CAPS"	74,340.58
Group Insurance	-	Allowable Operating Appropriations	3,047,963.58
Workers' Compensation	-	Before Additional Exceptions	
Liability Insurance	-		
Sub-Total General Appropriations	4,502,000.00		
Exceptions:		Increased by:	
Less:		Assessed Value of New Construction	
Total Other Operations	\$ 728,952.00	multiplied by 2007 local purposes rate	\$ 3,136.65
Total Uniform Construction Code		Index Rate Ordinance	29,736.23
Total Interlocal Services Agreement		2007 Available Banking	729.50
Total Additional Appropriation		2006 Available Banking	-
Total Capital Improvements	28,500.00		
Total Debt Service	356,238.00		
Transferred to Board of Education		Total General Appropriations for	33,602.38
Type I School Debt		Municipal Purposes -- Within "CAPS"	
Total Public & Private Programs	163,989.00		
Judgements			
Total Deferred Charges			
Cash Deficit			
Reserve for Uncollected Taxes	250,698.00		
Total Exceptions	1,528,377.00		

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



# CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated	08-101	\$ 360,000.00	\$ 325,000.00	\$ 325,000.00
	08-102			
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>				
Total Surplus Anticipated	08-100	360,000.00	325,000.00	325,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,000.00
Other	08-104	2,000.00	2,000.00	5,297.00
Fees and Permits	08-105	4,000.00	4,000.00	6,481.07
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	100,000.00	100,000.00	146,799.84
Other	08-109			
Interest and Costs on Taxes	08-112	19,000.00	19,388.68	32,035.57
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	29,956.80	25,654.30	78,663.83
Anticipated Utility Operating Surplus	08-114			
Sewer Rents	08-117	700,000.00	600,000.00	816,276.78
Sewer Rents -- Increase in Sewer Rates	08-117			-





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
<b>GENERAL REVENUES</b>				
3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.A.C. 5:23-4.17)	xxxxxxx xxxxxxx	xxxxxxxxxx xxxxxxxxxx	xxxxxxxxxx xxxxxxxxxx	xxxxxxxxxx xxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations:				
Public Health Priority Funding - 1987	10-785	xxxxxxxxxx		xxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770			
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,749.00	7,749.00	7,749.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Reserve for Drunk Driving Fund	10-745	13,071.94		
Reserve for Municipal Stormwater Regulation Program			1,705.00	1,705.00
Reserve for Body Armor Fund	10-746	1,044.03	965.08	965.08
Reserve for Recycling Tonnage Grant	10-701	6,466.23	1,625.94	1,625.94
Reserve for Alcohol, Education and Rehabilitation Fund	10-702			

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations (continued):	FCOA	Anticipated		Realized In
		2008	2007	Cash in 2007
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	10-708			
Buckle Up South Jersey -- Seat Belt Initiative	10-709			
Buckle Up South Jersey	10-710			
Clicket It or Ticket -- 2005	10-711			
2005 Statewide Local Domestic Preparedness Equipment Grant	10-711			
Legislative Library Expansion Grant				
Body Armor Fund	10-712			
New Jersey State Police -- SLA HEOP Grant				
Clicket It or Ticket -- 2006	10-711			
New Jersey Department of Transportation - River Drive Reconstruction	10-713	-	150,000.00	150,000.00
County of Gloucester -- Housing & Development	10-714			
Livable Communities Library Grant	10-715			
Community Development Funds -- Park	10-716		5,000.00	5,000.00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>Consent of Director of Local Government Services - Public And Private Revenues</b>	10-001	\$ 28,331.20	\$ 167,045.02	\$ 167,045.02

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues-Section G: Special Items of General Revenue Anticipated Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items :	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Cable TV Franchise Fees	08-118	12,000.00	12,000.00	16,829.88
Borough of Brooklawn -- Busing Services	08-123	3,000.00	3,600.00	6,000.00
Reserve for Payment of Bonds	08-124			
Reserve for Fourth of July Celebration -- Trust Funds	08-125			
Reserve for Upkeep of Parks -- Current Fund	08-126			
Liquidate Reserve for Due from Federal & State Grant Fund	08-127			
Liquidate Reserve for Due from Water Operating Fund	08-128			



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES  SUMMARY OF REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated (Sheet 4,#1)	08-101	\$ 360,000.00	\$ 325,000.00	\$ 325,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	877,956.80	774,042.98	1,140,389.74
Total Section B: State Aid Without Offsetting Appropriations	09-001	581,165.00	786,312.00	786,312.00
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Public and Private Revenues	10-001	28,331.20	167,045.02	167,045.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	15,000.00	15,600.00	22,829.88
Total Miscellaneous Revenues	13-099	1,502,453.00	1,743,000.00	2,116,576.64
4. Receipts from Delinquent Taxes	15-499	175,000.00	160,000.00	200,136.29
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,037,453.00	2,228,000.00	2,641,712.93
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,481,547.00	2,279,000.00	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,481,547.00	2,279,000.00	2,298,837.32
7. Total General Revenues	13-299	\$ 4,519,000.00	\$ 4,507,000.00	\$ 4,940,550.25

**CURRENT FUND - APPROPRIATIONS**

8. General Appropriations	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT</b>							
General Administration	20-100						
Salaries and Wages	20-100-1	31,000.00	29,900.00		33,900.00	33,844.45	55.55
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	62,000.00	58,930.00		55,830.00	55,789.27	40.73
Other Expenses	20-120-2	49,300.00	47,588.70		47,488.70	39,849.58	7,639.12
Financial Administration	20-130						
Salaries and Wages:							
Treasurer's Office	20-130-1	39,000.00	36,810.49		41,810.49	41,459.20	351.29
Other Expenses	20-130-2	7,900.00	7,658.50		7,658.50	7,113.76	544.74
Annual Audit	20-135						
Other Expenses	20-135-1	5,720.00	5,500.00		5,500.00	5,500.00	-
Group Insurance Plan for Employees	23-220	260,000.00	232,469.80		232,469.80	230,719.03	1,750.77
Workmen's Compensation Insurance	23-215	145,000.00	159,950.00		121,650.00	93,885.64	27,764.36
Liability Insurance	23-210	113,500.00	135,363.36		135,363.36	113,139.86	22,223.50

**CURRENT FUND - APPROPRIATIONS**

	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>8. General Appropriations</b>							
<b>(A) Operations - within "CAPS"-(continued)</b>							
<b>GENERAL GOVERNMENT (CONTINUED)</b>							
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	13,930.00	13,395.00		13,395.00	13,392.13	2.87
Other Expenses	20-150-2	5,800.00	6,075.00		6,075.00	1,770.39	4,304.61
Revenue Administration	20-145						
Salaries and Wages	20-145-1	64,100.00	61,570.00		62,320.00	62,267.97	52.03
Other Expenses	20-145-2	11,300.00	10,392.70		10,392.70	7,531.71	2,860.99
Legal Services and Costs	20-155						
Other Expenses	20-155-2	25,000.00	26,183.63		26,183.63	15,382.72	10,800.91
Public Defender							
Other Expenses	20-712-2	5,000.00	4,120.00		4,120.00	4,120.00	-

**CURRENT FUND - APPROPRIATIONS**

8. General Appropriations	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
<b>GENERAL GOVERNMENT (CONTINUED)</b>							
Engineering Services and Costs	20-165						
Other Expenses	20-165-2	12,000.00	12,360.00		12,360.00	3,636.55	8,723.45
Economic Development	20-170						
Other Expenses	20-170-2	6,500.00	7,725.00		7,725.00	101.56	7,623.44
<b>LAND USE ADMINISTRATION</b>							
Municipal Land Use Board							
Salaries and Wages	21-186-1	1,000.00	4,300.00		800.00	551.24	248.76
Other Expenses	21-186-2	10,000.00	4,259.05		4,259.05	2,260.56	1,998.49

**CURRENT FUND - APPROPRIATIONS**

8. General Appropriations	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
<b>PUBLIC SAFETY</b>							
Police	25-240						
Salaries and Wages	25-240-1	763,110.00	699,819.08		729,819.08	724,060.21	5,758.87
Other Expenses:							
Miscellaneous Other Expenses	25-240-2	26,901.00	27,887.25		27,887.25	24,972.01	2,915.24
Emergency Management Service	25-252						
Other Expenses	25-252-2	8,900.00	10,712.00		10,712.00	10,696.46	15.54
Municipal Court	43-490						
Salaries & Wages	43-490-1	58,400.00	73,002.28		58,002.28	55,923.93	2,078.35
Other Expenses	43-490-2	13,465.00	13,570.25		13,570.25	10,483.60	3,086.65

**CURRENT FUND - APPROPRIATIONS**

**8. General Appropriations**

(A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY (CONTINUED)</b>							
Municipal Prosecutor	25-275						
Salaries and Wages	25-275-2						
Other Expenses	25-275-2	8,981.21	10,635.78		8,635.78	8,602.10	33.68
<b>PUBLIC WORKS FUNCTIONS</b>							
Road Repairs and Maintenance	26-290						
Salaries and Wages	26-290-1	82,100.00	81,163.00		87,363.00	87,362.69	0.31
Other Expenses	26-290-2	32,366.00	33,217.50		39,217.50	38,857.58	359.92
Public Buildings and Grounds	26-310						
Salaries and Wages	26-310-1	5,200.00	5,168.54		6,668.54	6,444.81	223.73
Other Expenses	26-310-2	25,660.00	30,819.00		30,819.00	20,244.79	10,574.21
Vehicle Maintenance	26-315						
Other Expenses	26-315-2	58,600.00	62,224.85		62,224.85	59,727.06	2,497.79

**CURRENT FUND - APPROPRIATIONS**

**8. General Appropriations**

(A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>SANITATION</b>							
Garbage and Trash Removal	26-305						
Salaries and Wages	26-305-1	223,200.00	218,176.66		210,176.66	206,585.94	3,590.72
Sanitary Landfill	26-305						
Other Expenses	26-305-1	210,000.00	202,601.00		202,601.00	173,308.64	29,292.36
Sewer System	26-311						
Salaries and Wages	26-311-1	185,000.00	166,543.79		166,543.79	153,485.69	13,058.10
Other Expenses	26-311-2	14,900.00	12,720.50		12,720.50	12,225.74	494.76
<b>HEALTH AND WELFARE</b>							
Board of Health	27-330						
Salaries and Wages	27-330-1	100.00	100.00		100.00		100.00
Other Expenses	27-330-2	850.00	360.50		860.50	846.50	14.00
Dog Regulation	27-340						
Other Expenses	27-340-2	50.00	51.50		51.50		51.50
Environmental Commission (N.J.S.A. 40:56A-1, et seq.)	27-335						
Other Expenses	27-335-2	1,000.00	206.00		706.00	630.00	76.00





















## CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>8. General Appropriations</b>							
(A) Operations - Excluded from "CAPS"(continued)							
<b>Public and Private Programs Offset by Revenues</b>							
Clean Communities Grant	41-770						
Municipal Alliance for Drug Abuse & Alcohol Abuse	41-703	7,749.00	7,749.00		7,749.00	7,749.00	
Matching Funds for Municipal Alliance for Drug & Alcohol Abuse	41-703	1,937.00	1,944.00		1,944.00	1,944.00	
Reserve for Municipal Stormwater Regulation Program			1,705.00		1,705.00	1,705.00	
Reserve for Drunk Driving Enforcement Fund	41-745	13,071.94					
Reserve for Body Armor Fund	41-746	1,044.03	965.08		965.08	965.08	
Reserve for Recycling Tonnage Grant	41-701	6,466.23	1,625.94		1,625.94	1,625.94	
	41-702						
Buckle Up South Jersey	41-712						
Buckle Up South Jersey -- Seat Belt Initiative	41-710						-
Click It or Ticket -- 2005	41-708						-
Click It or Ticket -- 2006	41-708						-

## CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"(continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey Department of Transportation -- River Drive			150,000.00		150,000.00	150,000.00	
Community Development Funds -- Downtown			5,000.00		5,000.00	5,000.00	
Total Public and Private Programs Offset by Revenues	40-999	30,268.20	168,989.02		168,989.02	168,989.02	
Total Operations - Excluded from "CAPS"	34-305	732,561.27	897,941.13		898,791.13	769,704.21	129,086.92
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	732,561.27	897,941.13		898,791.13	769,704.21	129,086.92





**CURRENT FUND - APPROPRIATIONS**

**8. General Appropriations**

(D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	220,000.00	210,000.00		210,000.00	210,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	137,000.00	146,238.00		146,238.00	146,237.50	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	13,500.00					XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	45-999	370,500.00	356,238.00		356,238.00	356,237.50	



## CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxxx
Interest of Notes	48-935						xxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						xxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School-Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations- Schools	29-406			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						xxxxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "Caps"	29-410						xxxxxxxxxxxxxxxx
(O) Total General Appropriations-Excluded from "CAPS"	34-399	1,131,561.27	1,282,679.13		1,283,529.13	1,144,525.78	139,002.85
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	4,213,127.23	4,256,301.63		4,256,301.63	3,896,052.03	360,249.10
(M) Reserve for Uncollected Taxes	50-899	305,872.77	250,698.37	xxxxxxxxxxxxxxxx	250,698.37	250,698.37	xxxxxxxxxxxxxxxx
9. Total General Appropriations	34-499	4,519,000.00	4,507,000.00		4,507,000.00	4,146,750.40	360,249.10

## CURRENT FUND - APPROPRIATIONS

### 8. General Appropriations

Summary of Appropriations

	FCOA	Appropriated				Expended 2007	
		For 2008	For 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,081,565.96	2,973,622.50		2,972,772.50	2,751,526.25	221,246.25
	xxxxxxx						
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Other Operations	34-300	702,293.07	728,952.11		729,802.11	600,715.19	129,086.92
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	30,268.20	168,989.02		168,989.02	168,989.02	
Total Operations -- Excluded from "CAPS"	34-305	732,561.27	897,941.13		898,791.13	769,704.21	129,086.92
(C) Capital Improvements	44-999	28,500.00	28,500.00		28,500.00	18,584.07	9,915.93
(D) Municipal Debt Service	45-999	370,500.00	356,238.00		356,238.00	356,237.50	xxxxxxxxxxxxxxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
(K) Local District School Purposes	29-410						xxxxxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	305,872.77	250,698.37	xxxxxxxxxxxxxxx	250,698.37	250,698.37	xxxxxxxxxxxxxxx
Total General Appropriations	34-499	\$ 4,519,000.00	\$ 4,507,000.00	\$ .	\$ 4,507,000.00	\$ 4,146,750.40	\$ 360,249.10

## DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
Operating Surplus Anticipated	08-501	88,000.00	80,000.00	80,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	88,000.00	80,000.00	80,000.00
Rents	08-503	817,000.00	675,000.00	652,300.42
Fire Hydrant Service	08-504	2,250.00	2,250.00	2,250.00
Miscellaneous	08-505	76,750.00	75,000.00	77,426.01
Additional Rents -- Rate Increase			166,450.00	166,450.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Deficit(General Budget)	08-549			
Total Water Utility Revenues	08-599	\$ 984,000.00	\$ 998,700.00	\$ 978,426.43

\*Note: Use pages 31,32, and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

# DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages	55-501	327,000.00	316,023.57		316,023.57	311,294.22	4,729.35
Other Expenses	55-502	461,961.00	430,166.43		428,166.43	372,586.52	55,579.91
Purchase of Water -- NJ Water American Water							
Company	55-503		56,510.00		56,510.00	413.75	
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payment on Improvements	55-510			xxxxxxxxxxxxxx			
Capital Improvement Fund	55-511						
Capital Outlay	55-512	13,000.00	13,000.00		15,000.00	14,272.76	727.24
Debt Service:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520	60,000.00	58,000.00		58,000.00	57,966.00	xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxxx
Interest on Bonds	55-522	55,000.00	57,000.00		57,000.00	55,892.94	xxxxxxxxxxxxxx
Interest on Notes	55-523	10,000.00	10,000.00		10,000.00	9,338.30	xxxxxxxxxxxxxx
Infrastructure Trust and Fund Loan Principal	55-520	32,000.00	33,000.00		33,000.00	13,687.57	xxxxxxxxxxxxxx

# DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	
<b>DEFERRED CHARGES:</b>	xxxxxxx			xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
Emergency Authorizations	55-530			xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
				xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
				xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
				xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
				xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
<b>STATUTORY EXPENDITURES:</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System(O.A.S.I.)	55-541	25,039.00	25,000.00		25,000.00	23,814.01	
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et.seq.)	55-542					1,185.99	
<b>Judgements</b>	55-531						
Deficit in Operations in Prior Years	55-532						
Surplus(General Budget)	55-545			xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	55-599	984,000.00	998,700.00	xxxxxxxxxxxxxxxx	998,700.00	859,266.07	
						62,222.49	

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>14. DEDICATED REVENUES FROM</b>				
Assessment Cash	53-101			
Deficit ( )	Utility Budget)	53-885		
Total	Utility Assessment Revenues	53-899		
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>			Appropriated	
Payment of Bond Principal	53-920		2007	Expended 2007 Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total	Utility	53-999		
Assessment Appropriations				

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission, Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions; \_\_\_\_\_

POAA: Maintenance of Parks and Recreational Fields; Disposal of Forfeited Property; Neighborhood Preservation Program. \_\_\_\_\_

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS

Cash and Investments	1110100	\$1,460,791.31
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	723,206.56
Receivables with Offsetting Reserves:	XXXXXXX	
Taxes Receivable	1110300	238,637.91
Tax Title Liens Receivable	1110400	7,635.97
Property Acquired by Tax Title Lien Liquidation	1110500	132,000.00
Other Receivables	1110600	204,599.54
Deferred Charges Required to be in 2007 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>\$2,766,871.29</b>

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,550,573.99
Reserves for Receivables	2110200	582,873.42
Surplus	2110300	633,423.88
<b>Total Liabilities, Reserves and Surplus</b>		<b>\$2,766,871.29</b>
School Tax Levy Unpaid	2220100	5,972.94
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	\$ 5,972.94

(Important : This appendix must be included in advertisement of budget.)

APPENDIX TO BUDGET STATEMENT  
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
CURRENT SURPLUS

	YEAR 2007	YEAR 2006	
Surplus Balance, January 1st	2310100	\$ 500,106.28	\$ 351,407.41
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes	2310200	8,099,332.00	7,376,159.32
* (Percentage collected: 2006 97.13%, 2005 97.38%)			
Delinquent Taxes	2310300	200,136.29	177,892.31
Other Revenues and Additions to Income	2310400	2,263,457.74	2,355,884.89
<b>Total Funds</b>	<b>2310500</b>	<b>11,063,032.31</b>	<b>10,261,343.93</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	4,256,301.13	4,171,603.08
School Taxes (Including Local and Regional)	2310700	4,315,978.85	3,962,718.61
County Taxes (Including Added Tax Amounts)	2310800	1,445,610.56	1,310,511.91
Special District Taxes	2310900	289,603.64	289,496.30
Other Expenditures and Deductions from Income	2311000	122,114.25	26,907.75
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>10,429,608.43</b>	<b>9,761,237.65</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>10,429,608.43</b>	<b>9,761,237.65</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>\$ 633,423.88</b>	<b>\$ 500,106.28</b>

\* Nearest even percentage may be used

\$ 0.00

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	\$ 633,423.88
Current Surplus Anticipated in 2008 Budget	2311600	360,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>\$ 273,423.88</b>

2008

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
  - 3 years. (Population under 10,000)
  - 6 years. (Over 10,000 and all county governments)
  - \_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

**A Capital Improvement Program has been included to inform the general public of plans for the years 2008 to 2010.**

**CAPITAL BUDGET ( Current Year Action )  
2008**

Local Unit BOROUGH OF WESTVILLE

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -- 2008					TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Improvements to Borough Buildings	1	\$ -			\$ -			\$ -	
Digital Audio System Courts & Council	2	-			-			-	
Filing System	3	-			-			-	
New Pick-Up Truck PW	4	-			-			-	
New Plow	5	-			-			-	
Road Resurfacing -- Newbold	6	-			-			-	
Overlay Walking Path -- Pond	7	-			-			-	
Residential Redevelopment Plan	8	-			-			-	
Purchase of a Computer & Phone System	9	16,000.00		16,000.00					
<b>Total General Improvements</b>		16,000.00	-	16,000.00	-			-	-
Replace Section of Snyder Avenue Water Main	1								
	2								
	3								
<b>Total Water Utility Projects</b>									
<b>Total All Projects</b>		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

**3 YEAR CAPITAL PROGRAM - 2008 - 2010**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit BOROUGH OF WESTVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Improvements to Borough Buildings	1	\$ -		\$ -					
Digital Audio System Courts & Council	2	-		-					
Filing System	3	-		-					
New Pick-Up Truck PW	4	-		-					
New Plow	5	-		-					
Road Resurfacing -- Newbold	6	-		-					
Overlay Walking Path -- Pond	7	-		-					
Residential Redevelopment Plan	8	-		-					
Purchase of a Computer & Phone System	9	16,000.00		16,000.00					
	10								
	11								
	12								
<b>Total General Improvements</b>		16,000.00		16,000.00					
Replace Section of Snyder Avenue Water Main	1	-		-					
	2	-		-					
	3	-		-					
<b>Total Water Utility Projects</b>		-		-					
<b>Total All Projects</b>		\$ 16,000.00		\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	\$ -



**SECTION 2 - UPON ADOPTION FOR YEAR 2008**  
 (Only to be included in the Budget as Finally Adopted)  
**RESOLUTION**

Be it Resolved by the                      Governing Body                      of the                      Borough of Westville                      County of                      Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,481,547.00 (Item 2 below) for municipal purposes, and
- (b) \$                      (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$                      (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$                      (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**  
 (Insert last name)

Ayes { { Ledrich { Baker { Murtaugh { Muhlbaier { Pennington	Nays { { Rodgers	Abstained { { None	Absent { { None
---	---------------------	-----------------------	--------------------

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>			
Surplus Anticipated		08-100	\$ 360,000.00
Miscellaneous Revenues Anticipated		13-099	1,502,453.00
Receipts from Delinquent Taxes		15-499	175,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>			
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 38	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues			
	13-299		\$ 4,519,000.00

## SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"			
(a&b) Operations Including Contingent	34-201	\$	2,987,865.96
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209		93,700.00
(g) Cash Deficit	46-885	\$	
Excluded from "CAPS"	xxxxxxx		xxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305		732,561.27
(c) Capital Improvements	44-999		28,500.00
(d) Municipal Debt Service	45-999		370,500.00
(e) Deferred Charges - Municipal	46-999		-
(f) Judgements	37-480	\$	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48--17.1 & 17.3)	29-405	\$	
(g) Cash Deficit	46-885	\$	
(k) For Local District School Purposes	29-410	\$	
(m) Reserve for Uncollected Taxes	59-889		305,872.77
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	\$	
<b>Total Appropriations</b>	<b>34-499</b>	<b>\$</b>	<b>4,519,000.00</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ 16th \_\_\_\_\_ day of \_\_\_\_\_ July \_\_\_\_\_, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

  
 Clerk  
 Signature

Certified by me  
 This \_\_\_\_\_ 16th \_\_\_\_\_ day of July \_\_\_\_\_, 2008

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Westville

Year Ending: Dec. 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and a Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

March 12, 2008  
Date

Christine P. Holders  
Clerk of the Governing Body

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**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	Appropriations	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation and Conservation:					
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:					
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:					
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:					
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

**Summary of Program**

Year Referendum Passed/Implemented: \_\_\_\_\_ (date)

Rate Assessed: \_\_\_\_\_

Total Tax Collected to date \_\_\_\_\_

Total Expended to date: \_\_\_\_\_ (Acres)

Total Acreage Preserved to date \_\_\_\_\_ (Acres)

Recreation land preserved in 2008: \_\_\_\_\_ (Acres)

Farmland preserved in 2008: \_\_\_\_\_ (Acres)